SPONSORED PROJECTS - 10/1/2023 TO 7/31/2024

| | Proposals | | Awards | | | Award \$ Received | |
|--|-------------------|---------|-------------------|---------|-----------------------------|-----------------------------------|-----------------------------------|
| College/Dept | FY24 YTD FY23 YTD | | FY24 YTD FY23 YTD | | FY24 YTD | FY23 YTD | Change vs. FY23 YTD (\$) |
| Academic Affairs | | | | | | | |
| Academic Affairs | 0 | 3 | 0 | 0 | \$0.00 | ¢0.00 | \$0.00 |
| | | | | | | \$0.00 | |
| Totals | 0 | 3 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Academic Success and Retention | | | | | | | |
| Academic Success and Retention | 0 | 1 | 0 | 2 | \$0.00 | \$3,000.00 | -\$3,000.00 |
| Career Services | 0 | 1 | 0 | 1 | \$0.00 | \$1,500.00 | -\$1,500.00 |
| Totals | 0 | 2 | 0 | 3 | \$0.00 | \$4,500.00 | -\$4,500.00 |
| College of Allied Health | | | | | | | |
| Biomedical Sciences | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| College of Allied Health Professions | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| EMT Training | 0 | 2 | 1 | 1 | \$222,622.28 | \$10,000.00 | \$212,622.28 |
| Physical Therapy | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Radiological Sciences Speech Pathology and Audiology | 0 3 | 1 2 | 1 0 | 0 0 | \$10,000.00 \$0.00 | \$0.00 \$0.00 | \$10,000.00 \$0.00 |
| Totals | 6 | 7 | 2 | 1 | \$232,622.28 | \$10,000.00 | \$222,622.28 |
| | 0 | , | 2 | 1 | \$252,022.20 | \$10,000.00 | \$222,022.20 |
| ollege of Arts and Sciences | | | | | | | |
| Biology | 8 | 11 | 7 | 4 | \$178,387.00 | \$118,009.76 | \$60,377.24 |
| Center for Archeological Studi | 7 2 | 1 2 | 6 1 | 1 0 | \$612,294.00 \$66,136,05 | \$31,541.00 \$0.00 | \$580,753.00 \$66,136,05 |
| Chemistry Earth Sciences | 2 5 | 2 | 1 7 | 0 3 | \$66,136.05 \$419,826.51 | \$0.00 \$228,801.00 | \$66,136.05 \$191,025.51 |
| English | 2 | 1 | 1 | 2 | \$5,900.00 | \$67,010.00 | -\$61,110.00 |
| History | 3 | 3 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Marine Sciences | 32 | 39 | 22 | 22 | \$7,836,224.68 | \$2,641,640.34 | \$5,194,584.34 |
| Math and Statistics | 9 | 12 | 3 | 5 | \$84,134.00 | \$20,174.00 | \$63,960.00 |
| Modern & Classical Languages and Literature | | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Philosophy Physics | 1 3 | 1 3 | 0 2 | 0 3 | \$0.00 \$531,333.00 | \$0.00 \$365,893.00 | \$0.00 \$165,440.00 |
| Psychology | 8 | 11 | 1 | 5 | \$535,184.00 | \$1,188,863.00 | -\$653,679.00 |
| Soc / Anthro / Social Wrk | 2 | 6 | 4 | 3 | \$118,699.00 | \$271,324.92 | -\$152,625.92 |
| Visual Arts | 1 | 0 | 1 | 0 | \$2,200.00 | \$0.00 | \$2,200.00 |
| Totals | 84 | 96 | 55 | 48 | \$10,390,318.24 | \$4,933,257.02 | \$5,457,061.22 |
| college of Education and Profession | al Studios | | | | | | |
| Coll of Educ./Profess. Studies - Dean's Office | | 4 | 3 | 2 | \$253,080.18 | \$64,295.28 | \$188,784.90 |
| Counseling & Instructional Sciences | 7 | 4 | 2 | 1 | \$329,362.00 | \$151,410.00 | \$177,952.00 |
| Ed Office of Contracts | 5 | 0 | 1 | 0 | \$39,147.90 | \$0.00 | \$39,147.90 |
| Health, Kinesiology and Sport | 7 | 7 | 2 | 2 | \$96,500.00 | \$80,327.00 | \$16,173.00 |
| Integrative Studies | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Leadership & Teacher Ed | 3 | 5 | 1 | 3 | \$399,144.00 | \$1,145,851.00 | -\$746,707.00 |
| Totals | 24 | 20 | 9 | 8 | \$1,117,234.08 | \$1,441,883.28 | -\$324,649.20 |
| College of Engineering | | | | | | | |
| Chemical Eng | 0 | 4 | 1 | 4 | \$98,489.91 | \$120,525.62 | -\$22,035.71 |
| Civil Eng | 25 | 23 | 9 | 10 | \$3,327,187.00 | \$3,831,744.00 | -\$504,557.00 |
| College of Engineering - Dean's Office | 7 | 2 | 4 | 2 | \$42,955.00 | \$3,000.00 | \$39,955.00 |
| Electrical Eng | 24 9 | 14 9 | 11 6 | 6 7 | \$1,475,374.59 | \$566,748.88 | \$908,625.71 |
| Mechanical Eng | | | | | \$47,378.00 | \$322,998.50 | -\$275,620.50 |
| Totals | 65 | 52 | 31 | 29 | \$4,991,384.50 | \$4,845,017.00 | \$146,367.50 |
| ollege of Medicine | | | | | | | |
| Biochem/Molecular Biology | 19 | 12 | 5 | 6 | \$932,361.00 | \$1,798,249.24 | -\$865,888.24 |
| Center for Disaster Healthcare Preparedness | | 2 | 2 | 6 | \$2,430,456.14 | \$3,033,459.85 | -\$603,003.71 |
| Center for Healthy Communities | 9 | 5 | 8 | 4 | \$1,262,533.00 | \$1,495,130.08 | -\$232,597.08 |
| Center for Lung Biology College of Medicine - Dean's Office | 46 0 | 47 1 | 19 0 | 18 1 | \$3,447,167.00 \$0.00 | \$4,149,138.28 \$59,400,000.00 | -\$701,971.28 -\$59,400,000.00 |
| Comparative Medicine | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Family Medicine | 2 | 6 | 3 | 4 | \$669,964.00 | \$724,964.00 | -\$55,000.00 |
| Internal Medicine | 1 | 4 | 4 | 2 | \$95,499.00 | \$377,778.00 | -\$282,279.00 |
| Microbiology/Immunology | 13 | 7 | 9 | 5 | \$1,082,011.87 | \$1,022,643.50 | \$59,368.37 |
| Neurology | 0 | 3 | 0 | 1 | \$0.00 | \$180.00 | -\$180.00 |
| OBGYN | 0 | 1 | 2 | 2 | \$64,908.00 | \$63,023.74 | \$1,884.26 |
| Orthopaedics Pathology | 3 29 | 1 37 | 1 8 | 1 5 | \$1,350.00 \$781,000.00 | \$1,000.00 \$2,141,875.00 | \$350.00 -\$1,360,875.00 |
| Pediatrics | 4 | 15 | 6 | 16 | \$11,000.00 | \$301,648.20 | -\$290,648.20 |
| Pharmacology | 11 | 12 | 7 | 7 | \$542,376.00 | \$540,856.78 | \$1,519.22 |
| Physiology/Cell Biology | 6 | 7 | 2 | 2 | \$418,048.70 | \$568,029.00 | -\$149,980.30 |
| Surgery | 1 | 2 | 2 | 2 | \$9,625.00 | \$161,950.00 | -\$152,325.00 |
| Totals | 146 | 163 | 78 | 82 | \$11,748,299.71 | \$75,779,925.67 | -\$64,031,625.96 |
| ollege of Nursing | | | | | | | |
| Adult Health Nursing | 2 | 2 | 1 | 1 | \$512,127.00 | \$544,921.92 | -\$32,794.92 |
| College of Nursing - Dean's Office | 2 | 1 | 2 | 2 | \$1,747,103.00 | \$1,715,679.68 | \$31,423.32 |
| Community Mental Health | 5 | 8 | 3 | 4 | \$658,447.00 | \$2,625,246.00 | -\$1,966,799.00 |
| Maternal/Child Health | 2 | 1 | 1 | 1 | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | | | | | |

| | | Bron | osals | 0.00 | ards | | Award \$ Received | |
|---|--------------------|----------|----------|----------|----------|------------------------------|-----------------------|--------------------------|
| College/Dept | | FY24 YTD | FY23 YTD | FY24 YTD | FY23 YTD | FY24 YTD | FY23 YTD | Change vs. FY23 YTD (\$) |
| Division of Studen | t Affairs | | | | | | | |
| Counseling and Testir | | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Division of Student A | ffairs | 1 | 1 | 0 | 1 | \$0.00 | \$25,000.00 | -\$25,000.00 |
| Upward Bound | | 0 | 0 | 1 | 1 | \$309,505.00 | \$309,505.00 | \$0.00 |
| | Totals | 2 | 1 | 1 | 2 | \$309,505.00 | \$334,505.00 | -\$25,000.00 |
| Global USA | | | | | | | | |
| Center for Cont. Educ Global USA | ation & Conf. Svs. | 0 1 | 1 0 | 0 0 | 1 0 | \$0.00 \$0.00 | \$25,072.00 \$0.00 | -\$25,072.00 \$0.00 |
| International Educatio | n | 0 | 0 | 0 | 1 | \$0.00 | \$34,990.00 | -\$34,990.00 |
| | Totals | 1 | 1 | 0 | 2 | \$0.00 | \$60,062.00 | -\$60,062.00 |
| Graduate School | | _ | - | - | | | | ,, |
| Graduate School | | 0 | 1 | 0 | 1 | \$0.00 | \$20,000.00 | -\$20,000.00 |
| Graduale School | Totals | 0 | 1 | 0 0 | 1 | \$0.00 \$0.00 | \$20,000.00 | -\$20,000.00 |
| | TOTAIS | U | 1 | U | 1 | \$0.00 | \$20,000.00 | -\$20,000.00 |
| Honors College | | | | | | | | |
| Honors College | | 2 | 0 | 2 | 0 | \$21,500.00 | \$0.00 | \$21,500.00 |
| | Totals | 2 | 0 | 2 | 0 | \$21,500.00 | \$0.00 | \$21,500.00 |
| Innovation in Lear | ning Center | | | | | | | |
| Innovation in Learning | g Center | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | Totals | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Mitchell Cancer In | stitute | | | | | | | |
| MCI Clinical Trials | | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| MCI Research | | 0 | 0 | 1 | 1 | \$60,014.00 | \$60,014.00 | \$0.00 |
| Mitchell Cancer Instit | | 6 | 4 | 12 | 7 | \$500,688.18 | \$191,693.00 | \$308,995.18 |
| USA Health Clinical Tr | | 14 | 16 | 24 | 10 | \$0.00 | \$94,884.42 | -\$94,884.42 |
| | Totals | 21 | 20 | 37 | 18 | \$560,702.18 | \$346,591.42 | \$214,110.76 |
| Mitchell College o | f Business | | | | | | | |
| Management | | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Marketing | | 1 | 1 | 0 | 3 | \$0.00 | \$834,071.00 | -\$834,071.00 |
| | Totals | 2 | 1 | 0 | 3 | \$0.00 | \$834,071.00 | -\$834,071.00 |
| Office of Diversity | and Inclusion | | | | | | | |
| Office of Diversity and | d Inclusion | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | Totals | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Office of Veteran | Affairs | | | | | | | |
| Veteran Affairs | | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | Totals | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Research | | | | | | | | |
| Ctr Commercialization | n and Indu | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Research Compliance | | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| South Alabama Ionic I | Liquids (SAIL) | 1 | 3 | 1 | 0 | \$19,984.00 | \$0.00 | \$19,984.00 |
| | Totals | 1 | 5 | 1 | 0 | \$19,984.00 | \$0.00 | \$19,984.00 |
| School of Computi | ng | | | | | | | |
| Computer Science | • | 1 | 3 | 1 | 1 | \$15,000.00 | \$87,641.00 | -\$72,641.00 |
| Information Systems | | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| School of Computing | - Dean's Office | 10 | 14 | 9 | 13 | \$2,910,377.08 | \$1,078,505.15 | \$1,831,871.93 |
| | Totals | 11 | 18 | 10 | 14 | \$2,925,377.08 | \$1,166,146.15 | \$1,759,230.93 |
| Simulation Lab | | | | | | | | |
| Simulation Lab | | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | Totals | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| USA Hospitals | | | | | | | | |
| Childrens Womens H | ospital | 3 | 3 | 3 | 1 | \$418,277.00 | \$500,000.00 | -\$81,723.00 |
| University Hospital | | 2 | 6 | 6 | 4 | \$2,924,781.37 | \$5,162,178.37 | -\$2,237,397.00 |
| | Totals | 5 | 9 | 9 | 5 | \$3,343,058.37 | \$5,662,178.37 | -\$2,319,120.00 |
| USA Police | | | | | | | | |
| USA Police | | 1 | 0 | 1 | 0 | \$0.00 | \$0.00 | \$0.00 |
| · · · · • | Totals | 1 | 0 | 1 | 0 | \$0.00 | \$0.00 | \$0.00 |
| University Librarie | | - | - | - | - | ····· | · · · · · | + |
| Biomedical Library | | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| University Libraries | | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | Totals | 2 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | . 3003 | - | - | v | v | | | |
| VP Fin and Adm | and Current | 4 | 0 | 0 | 0 | ćo. 00 | ćo oo | <u> </u> |
| Student Financial Suc VP Fin and Adm | cess and Support | 1 1 | 0 0 | 0 1 | 0 0 | \$0.00 \$154,705.00 | \$0.00 \$0.00 | \$0.00 \$154,705.00 |
| | Totals | 2 | 0 | 1 | 0 | \$154,705.00 \$154,705.00 | \$0.00 | \$154,705.00 |
| Grand Total | | 390 | 413 | 244 | 224 | \$38,742,367.44 | \$100,333,984.51 | -\$61,591,617.07 |
| | | 390 | 413 | 244 | 224 | 330./42.30/.44 | 3100.333.984.51 | -301.371.017.07 |