## SPONSORED PROJECTS 10/1/2021 TO 3/31/2022

|  | Proposals   |             | Awards      |             |                                 | Award \$ Received                     |                                   |
|--|-------------|-------------|-------------|-------------|---------------------------------|---------------------------------------|-----------------------------------|
| College/Dept   | FY22 YTD    | FY21 YTD    | FY22 YTD    | FY21 YTD    | FY22 YTD                        | FY21 YTD                              | Change vs. FY21 YTD (\$           |
| Academic Affairs   |             |             |             |             |                                 |                                       |                                   |
| Academic Affairs   | 0           | 0           | 1           | 0           | \$450,000.00                    | \$0.00                                | \$450,000.00                      |
|  | 0           | 0           | 1           | 0           | \$450,000.00                    | \$0.00                                | \$450,000.00                      |
| Academic Success and Retention   |             |             |             |             | <i>••••</i>                     |                                       | +                                 |
| Academic Success and Retention   | 1           | 1           | 0           | 0           | \$0.00                          | \$0.00                                | \$0.00                            |
| Career Services  | 1           | 1           | 1           | 1           | \$5,000.00                      | \$3,000.00                            | \$2,000.00                        |
|  | 2           | 2           | 1           | 1           | \$5,000.00                      | \$3,000.00                            | \$2,000.00                        |
| College of Allied Health   |             |             |             |             |                                 |                                       |                                   |
| Biomedical Sciences  | 0           | 1           | 0           | 2           | \$0.00                          | \$6,306.00                            | -\$6,306.00                       |
| College of Allied Health Professions   | 0           | 0           | 1           | 0           | \$9,675.00                      | \$0.00                                | \$9,675.00                        |
| EMT Training<br>Speech Pathology and Audiology   | 1<br>0      | 2<br>1      | 1<br>0      | 2<br>1      | \$222,622.00<br>\$0.00          | \$242,622.00<br>\$5,768.00            | -\$20,000.00<br>-\$5,768.00       |
| speech Pathology and Audiology   | 1           | 4           | 2           | 5           | \$232,297.00                    | \$254,696.00                          | -\$22,399.00                      |
| College of Arts and Sciences   | 1           | 4           | 2           | 3           | \$252,297.00                    | \$254,050.00                          | -322,355.00                       |
| Biology  | 4           | 8           | 4           | 2           | \$88,182.00                     | \$76,489.00                           | \$11,693.00                       |
| Center for Archeological Studi   | 3           | 4           | 2           | 1           | \$9,000,000.00                  | \$58,339.26                           | \$8,941,660.74                    |
| Chemistry  | 1           | 1           | 1           | 0           | \$5,000.00                      | \$0.00                                | \$5,000.00                        |
| Communication  | 0           | 0           | 1           | 0           | \$10,000.00                     | \$0.00                                | \$10,000.00                       |
| Earth Sciences   | 0           | 3           | 3           | 3           | \$12,498.74                     | \$439,565.89                          | -\$427,067.15                     |
| History  | 0           | 2           | 0           | 0           | \$0.00<br>¢c 380 c08 05         | \$0.00<br>\$266 187 F8                | \$0.00<br>¢6.014.511.27           |
| Marine Sciences<br>Math and Statistics   | 9<br>8      | 24<br>3     | 8<br>3      | 5<br>1      | \$6,380,698.95<br>\$11,500.00   | \$366,187.58<br>\$1,500.00            | \$6,014,511.37<br>\$10,000.00     |
| Math and Statistics<br>Modern & Classical Languages and Literatu   |             | 3           | 3           | 1           | \$11,500.00<br>\$5,000.00       | \$1,500.00<br>\$15,000.00             | -\$10,000.00                      |
| Music  | 0           | 0           | 1           | 0           | \$1,500.00                      | \$0.00                                | \$1,500.00                        |
| Philosophy   | 0           | 5           | 0           | 1           | \$0.00                          | \$74,915.00                           | -\$74,915.00                      |
| Physics  | 2           | 6           | 3           | 1           | \$478,972.68                    | \$92,732.88                           | \$386,239.80                      |
| Political Sci / Criminal Justi   | 1           | 2           | 0           | 0           | \$0.00                          | \$0.00                                | \$0.00                            |
| Psychology   | 6           | 2           | 1           | 1           | \$3,500.00                      | \$3,500.00                            | \$0.00                            |
| Soc / Anthro / Social Wrk  | 0           | 1           | 2           | 1           | \$280,212.03                    | \$98,910.00                           | \$181,302.03                      |
| Visual Arts  | 0           | 0           | 1           | 0           | \$1,500.00                      | \$0.00                                | \$1,500.00                        |
|  | 35          | 63          | 31          | 17          | \$16,278,564.40                 | \$1,227,139.61                        | \$15,051,424.79                   |
| ollege of Education and Profession   |             |             |             |             |                                 |                                       |                                   |
| Coll of Educ./Profess. Studies - Dean's Offi   |             | 4           | 8           | 3           | \$1,416,832.18                  | \$530,531.10                          | \$886,301.08                      |
| Counseling & Instructional Sciences<br>Health, Kinesiology and Sport   | 2<br>4      | 2<br>6      | 3<br>1      | 1<br>3      | \$339,020.18<br>\$174,414.70    | \$7,790.00<br>\$62,794.00             | \$331,230.18<br>\$111,620.70      |
| Leadership & Teacher Ed  | 4           | 2           | 1           | 0           | \$491,644.08                    | \$0.00                                | \$491,644.08                      |
|  | 12          | 14          | 13          | 7           | \$2,421,911.14                  | \$601,115.10                          | \$1,820,796.04                    |
| College of Engineering   |             |             |             |             |                                 | ,,                                    | 1 / /                             |
| Chemical Eng   | 7           | 7           | 2           | 2           | \$294,351.00                    | \$151,715.67                          | \$142,635.33                      |
| Civil Eng  | 6           | 16          | 6           | 2           | \$441,273.64                    | \$99,029.00                           | \$342,244.64                      |
| College of Engineering - Dean's Office   | 1           | 2           | 0           | 2           | \$0.00                          | \$154,227.30                          | -\$154,227.30                     |
| Electrical Eng   | 15          | 16          | 6           | 4           | \$250,678.00                    | \$48,079.00                           | \$202,599.00                      |
| Mechanical Eng   | 9           | 3           | 2           | 3           | \$29,932.00                     | \$144,864.00                          | -\$114,932.00                     |
|  | 38          | 44          | 16          | 13          | \$1,016,234.64                  | \$597,914.97                          | \$418,319.67                      |
| college of Medicine  |             |             |             |             |                                 |                                       |                                   |
| Biochem/Molecular Biology  | 5           | 8           | 5           | 2           | \$2,218,799.78                  | \$526,942.34                          | \$1,691,857.44                    |
| Center for Disaster Healthcare Preparednes   |             | 1           | 1           | 4           | \$502,599.00                    | \$1,894,660.70                        | -\$1,392,061.70                   |
| Center for Healthy Communities<br>Center for Lung Biology  | 0<br>35     | 2<br>35     | 2<br>6      | 3<br>5      | \$267,412.00<br>\$490,282.00    | \$494,515.58<br>\$1,360,237.22        | -\$227,103.58<br>-\$869,955.22    |
| Comparative Medicine   | 1           | 0           | 0           | 0           | \$0.00                          | \$0.00                                | \$0.00                            |
| Emergency Medicine   | 0           | 0           | 0           | 1           | \$0.00                          | \$0.00                                | \$0.00                            |
| Family Medicine  | 2           | 6           | 2           | 3           | \$40,564.00                     | \$120,870.10                          | -\$80,306.10                      |
| Internal Medicine  | 2           | 3           | 0           | 3           | \$0.00                          | \$47,875.00                           | -\$47,875.00                      |
| Microbiology/Immunology  | 9           | 2           | 3           | 2           | \$286,360.45                    | \$108,981.95                          | \$177,378.50                      |
| Neurology  | 1           | 0           | 0           | 5           | \$0.00                          | \$0.00                                | \$0.00                            |
| OBGYN  | 1           | 2           | 2           | 3           | \$39,789.08                     | \$43,995.76                           | -\$4,206.68                       |
| Pathology  | 9<br>3      | 5<br>5      | 5<br>5      | 1<br>8      | \$885,949.25                    | \$346,556.25                          | \$539,393.00                      |
| Pediatrics<br>Pharmacology   | 3<br>16     | 9           | 8           | °<br>11     | \$75,000.20<br>\$744,798.43     | \$131,140.20<br>\$1,585,364.45        | -\$56,140.00<br>-\$840,566.02     |
| Physiology/Cell Biology  | 10          | 8           | 0           | 2           | \$0.00                          | \$396,500.00                          | -\$396,500.02                     |
| Surgery  | 3           | 2           | Ö           | 1           | \$0.00                          | \$0.00                                | \$0.00                            |
| Juigery  | 89          | 88          | 39          | 54          | \$5,551,554.19                  | \$7,057,639.55                        | -\$1,506,085.36                   |
| Juigery  |             |             |             |             |                                 |                                       |                                   |
|  |             |             |             |             |                                 |                                       |                                   |
| College of Nursing   | 0           | 1           | 0           | 0           | \$0.00                          | \$0.00                                | \$0.00                            |
|  | 0<br>2      | 1<br>1      | 0<br>0      | 0<br>1      | \$0.00<br>\$0.00                | \$0.00<br>\$493,243.61                | \$0.00<br>-\$493,243.61           |
| College of Nursing<br>Adult Health Nursing   |             |             |             |             |                                 |                                       |                                   |
| College of Nursing<br>Adult Health Nursing<br>College of Nursing - Dean's Office   | 2           | 1           | 0           | 1           | \$0.00                          | \$493,243.61                          | -\$493,243.61                     |
| College of Nursing<br>Adult Health Nursing<br>College of Nursing - Dean's Office<br>Community Mental Health                          | 2<br>3      | 1<br>5      | 0<br>0      | 1<br>0      | \$0.00<br>\$0.00                | \$493,243.61<br>\$0.00                | -\$493,243.61<br>\$0.00           |
| College of Nursing<br>Adult Health Nursing<br>College of Nursing - Dean's Office<br>Community Mental Health<br>Maternal/Child Health | 2<br>3<br>1 | 1<br>5<br>2 | 0<br>0<br>1 | 1<br>0<br>1 | \$0.00<br>\$0.00<br>\$10,000.00 | \$493,243.61<br>\$0.00<br>\$10,000.00 | -\$493,243.61<br>\$0.00<br>\$0.00 |
| College of Nursing<br>Adult Health Nursing<br>College of Nursing - Dean's Office<br>Community Mental Health                          | 2<br>3<br>1 | 1<br>5<br>2 | 0<br>0<br>1 | 1<br>0<br>1 | \$0.00<br>\$0.00<br>\$10,000.00 | \$493,243.61<br>\$0.00<br>\$10,000.00 | -\$493,243.61<br>\$0.00<br>\$0.00 |

|   | Proposals |          | Awards   |          |                                  |  |                               |
|---|-----------|----------|----------|----------|----------------------------------|--|-------------------------------|
| College/Dept                                      | FY22 YTD  | FY21 YTD | FY22 YTD | FY21 YTD | FY22 YTD                         | Award \$ Received<br>FY21 YTD                | Change vs. FY21 YTD (\$)      |
|   | 1         | 1        | 0        | 0        | \$0.00                           | \$0.00                                       | \$0.00                        |
| Global USA  |           |          |          |          |                                  |  |                               |
| International Education                           | 0         | 1        | 1        | 0        | \$500.00                         | \$0.00                                       | \$500.00                      |
|   | 0         | 1        | 1        | 0        | \$500.00                         | \$0.00                                       | \$500.00                      |
| Creducto Colecci                                  | Ū         | -        | -        | Ū        | <i>\$</i> 500.00                 | çoloo  | <i>\$</i> 500.00              |
| Graduate School                                   | 4         | 1        | 0        | 0        | ćo oo                            | ¢0.00  | ¢0.00                         |
| Graduate School                                   | 1         | 1        | 0        | 0        | \$0.00                           | \$0.00                                       | \$0.00                        |
|   | 1         | 1        | 0        | 0        | \$0.00                           | \$0.00                                       | \$0.00                        |
| Honors College                                    |           |          |          |          |                                  |  |                               |
| Honors College                                    | 1         | 1        | 2        | 0        | \$463,393.53                     | \$0.00                                       | \$463,393.53                  |
|   | 1         | 1        | 2        | 0        | \$463,393.53                     | \$0.00                                       | \$463,393.53                  |
| Mitchell Cancer Institute                         |           |          |          |          |                                  |  |                               |
| MCI Clinical Trials                               | 1         | 7        | 0        | 7        | \$0.00                           | \$119,135.00                                 | -\$119,135.00                 |
| MCI Research<br>Mitchell Cancer Institute         | 0<br>6    | 0<br>6   | 0<br>2   | 2<br>1   | \$0.00<br>\$35,000.00            | \$64,813.80<br>\$129,000.00                  | -\$64,813.80<br>-\$94,000.00  |
| USA Health Clinical Trials                        | 2         | 6<br>1   | 2<br>1   | 9        | \$35,000.00<br>\$0.00            | \$129,000.00<br>\$126,152.20                 | -\$94,000.00<br>-\$126,152.20 |
|   | 9         | 14       | 3        | 19       | \$35,000.00                      | \$439,101.00                                 | -\$404,101.00                 |
| Mitchell College of Dusiness                      | •         |          | U        |          | <i><b>400</b></i> <b>,000,00</b> | <i>\(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i> | <i><i><i></i></i></i>         |
| Mitchell College of Business<br>Economics Finance | 0         | 1        | 0        | 0        | \$0.00                           | \$0.00                                       | \$0.00                        |
| Mitchell College of Business - Dean's Office      |           | 1<br>0   | 0        | 0        | \$0.00<br>\$0.00                 | \$0.00<br>\$0.00                             | \$0.00<br>\$0.00              |
| Witcheir College of Busiliess - Deart's Office    | 1         | 1        | ů<br>O   | 0        | \$0.00                           | \$0.00                                       | \$0.00                        |
| Office of Discovity and Indusian                  | -         | -        | Ū        | Ū        | çelee                            | çoloo  | çuluu                         |
| Office of Diversity and Inclusion                 | 0         | 1        | 0        | 0        | ćo oo                            | ¢0.00  | ¢0.00                         |
| Office of Diversity and Inclusion                 | 0         | 1        | 0        | 0        | \$0.00                           | \$0.00                                       | \$0.00                        |
|   | 0         | 1        | 0        | 0        | \$0.00                           | \$0.00                                       | \$0.00                        |
| Office of VP Development and Alu                  |           |          |          |          |                                  |  |                               |
| Office of University Development                  | 0         | 1        | 0        | 1        | \$0.00                           | \$40,000.00                                  | -\$40,000.00                  |
|   | 0         | 1        | 0        | 1        | \$0.00                           | \$40,000.00                                  | -\$40,000.00                  |
| Research  |           |          |          |          |                                  |  |                               |
| Research and Economic Dev                         | 0         | 0        | 1        | 1        | \$102,234.00                     | \$103,000.00                                 | -\$766.00                     |
| South Alabama lonic Liquids (SAIL)                | 2         | 1        | 1        | 0        | \$999,948.00                     | \$0.00                                       | \$999,948.00                  |
|   | 2         | 1        | 2        | 1        | \$1,102,182.00                   | \$103,000.00                                 | \$999,182.00                  |
| School of Computing                               |           |          |          |          |                                  |  |                               |
| Computer Science                                  | 4         | 0        | 0        | 0        | \$0.00                           | \$0.00                                       | \$0.00                        |
| School of Computing - Dean's Office               | 9         | 14       | 9        | 11       | \$470,366.70                     | \$942,265.49                                 | -\$471,898.79                 |
|   | 13        | 14       | 9        | 11       | \$470,366.70                     | \$942,265.49                                 | -\$471,898.79                 |
| Simulation Lab                                    |           |          |          |          |                                  |  |                               |
| Simulation Lab                                    | 1         | 1        | 0        | 0        | \$0.00                           | \$0.00                                       | \$0.00                        |
|   | 1         | 1        | 0        | 0        | \$0.00                           | \$0.00                                       | \$0.00                        |
| USA Hospitals                                     |           |          |          |          |                                  |  |                               |
| Ambulatory Services                               | 0         | 1        | 0        | 1        | \$0.00                           | \$2,014,287.00                               | -\$2,014,287.00               |
| Childrens Womens Hospital                         | 0         | 1        | 0        | 2        | \$0.00                           | \$20,078.00                                  | -\$20,078.00                  |
| Hospitals and Clinics                             | 2         | 2        | 1        | 4        | \$3,385,383.00                   | \$3,126,662.00                               | \$258,721.00                  |
| University Hospital                               | 2         | 2        | 3        | 7        | \$1,836,945.00                   | \$7,580,740.00                               | -\$5,743,795.00               |
|   | 4         | 6        | 4        | 14       | \$5,222,328.00                   | \$12,741,767.00                              | -\$7,519,439.00               |
| VP Fin and Adm                                    |           |          |          |          |                                  |  |                               |
| VP Fin and Adm                                    | 1         | 0        | 4        | 4        | \$54,396.98                      | \$18,950,886.00                              | -\$18,896,489.02              |
|   | 1         | 0        | 4        | 4        | \$54,396.98                      | \$18,950,886.00                              | -\$18,896,489.02              |
| Grand Total                                       | 217       | 267      | 129      | 149      | \$33,313,728.58                  | \$43,461,768.33                              | -\$10,148,039.75              |