

SPONSORED PROJECTS 10/1/2018 TO 5/31/2019

| College/Dept | Proposals | | Awards | | Award \$ Received | | |
|--|-----------|-----------|-----------|-----------|-----------------------|-----------------------|--------------------------|
| | FY19 YTD | FY18 YTD | FY19 YTD | FY18 YTD | FY19 YTD | FY18 YTD | Change vs. FY18 YTD (\$) |
| Academic Success and Retention | | | | | | | |
| Academic Success and Retention | 2 | 1 | 2 | 1 | \$6,500.00 | \$500.00 | \$6,000.00 |
| | 2 | 1 | 2 | 1 | \$6,500.00 | \$500.00 | \$6,000.00 |
| College of Allied Health | | | | | | | |
| Biomedical Sciences | 0 | 0 | 0 | 2 | \$0.00 | \$91,160.00 | -\$91,160.00 |
| EMT Training | 1 | 0 | 1 | 1 | \$222,622.00 | \$222,622.28 | -\$0.28 |
| Speech Pathology and Audiology | 2 | 3 | 1 | 1 | \$10,640.00 | \$10,639.57 | \$0.43 |
| | 3 | 3 | 2 | 4 | \$233,262.00 | \$324,421.85 | -\$91,159.85 |
| College of Arts and Sciences | | | | | | | |
| Biology | 7 | 11 | 2 | 5 | \$75,999.60 | \$167,966.24 | -\$91,966.64 |
| Center for Archeological Studi | 8 | 22 | 8 | 19 | \$396,016.31 | \$145,817.54 | \$250,198.77 |
| Chemistry | 3 | 8 | 3 | 3 | \$155,000.00 | \$370,293.09 | -\$215,293.09 |
| Communication | 1 | 0 | 2 | 0 | \$26,000.00 | \$0.00 | \$26,000.00 |
| Earth Sciences | 4 | 4 | 3 | 3 | \$21,254.99 | \$129,043.45 | -\$107,788.46 |
| English | 2 | 1 | 1 | 0 | \$1,500.00 | \$0.00 | \$1,500.00 |
| GC Behav Health & Resil Ctr | 0 | 1 | 0 | 1 | \$0.00 | \$270,066.60 | -\$270,066.60 |
| History | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Marine Sciences | 24 | 8 | 8 | 6 | \$2,010,294.13 | \$394,402.69 | \$1,615,891.44 |
| Math and Statistics | 5 | 7 | 1 | 1 | \$72,470.67 | \$2,200.00 | \$70,270.67 |
| Modern & Classical Languages and Literature | 1 | 1 | 1 | 0 | \$1,500.00 | \$0.00 | \$1,500.00 |
| Philosophy | 1 | 0 | 1 | 0 | \$1,500.00 | \$0.00 | \$1,500.00 |
| Physics | 6 | 3 | 2 | 2 | \$399,188.00 | \$385,347.00 | \$13,841.00 |
| Political Sci / Criminal Justi | 1 | 1 | 0 | 1 | \$0.00 | \$10,000.00 | -\$10,000.00 |
| Psychology | 9 | 6 | 5 | 2 | \$177,832.63 | \$167,129.85 | \$10,702.78 |
| Soc / Anthro / Social Wrk | 4 | 3 | 4 | 3 | \$499,142.30 | \$103,272.99 | \$395,869.31 |
| Visual Arts | 0 | 0 | 1 | 0 | \$1,500.00 | \$0.00 | \$1,500.00 |
| | 77 | 77 | 42 | 46 | \$3,839,198.63 | \$2,145,539.45 | \$1,693,659.18 |
| College of Education and Professional Studies | | | | | | | |
| Coll of Educ./Profess. Studies - Dean's Office | 4 | 6 | 8 | 9 | \$6,603,443.99 | \$5,014,068.10 | \$1,589,375.89 |
| Counseling & Instructional Sciences | 3 | 3 | 3 | 0 | \$31,578.00 | \$0.00 | \$31,578.00 |
| Health, Kinesiology and Sport | 3 | 0 | 0 | 1 | \$0.00 | \$16,928.99 | -\$16,928.99 |
| Leadership & Teacher Ed | 4 | 3 | 1 | 1 | \$5,000.00 | \$25,129.00 | -\$20,129.00 |
| | 14 | 12 | 12 | 11 | \$6,640,021.99 | \$5,056,126.09 | \$1,583,895.90 |
| College of Engineering | | | | | | | |
| Chemical Eng | 9 | 10 | 3 | 4 | \$1,133,240.33 | \$92,529.71 | \$1,040,710.62 |
| Civil Eng | 19 | 21 | 7 | 4 | \$515,249.52 | \$410,255.60 | \$104,993.92 |
| College of Engineering - Dean's Office | 4 | 4 | 4 | 1 | \$118,375.01 | \$1,000.00 | \$117,375.01 |
| Electrical Eng | 19 | 12 | 3 | 4 | \$629,920.13 | \$255,770.63 | \$374,149.50 |
| Mechanical Eng | 15 | 7 | 4 | 1 | \$32,000.00 | \$2,000.00 | \$30,000.00 |
| | 66 | 54 | 21 | 14 | \$2,428,784.99 | \$761,555.94 | \$1,667,229.05 |
| College of Medicine | | | | | | | |
| Biochem/Molecular Biology | 2 | 2 | 2 | 1 | \$426,490.00 | \$378,751.00 | \$47,739.00 |
| Center for Disaster Healthcare Preparedness | 0 | 0 | 2 | 0 | \$1,271,723.52 | \$0.00 | \$1,271,723.52 |
| Center for Healthy Communities | 0 | 1 | 0 | 2 | \$0.00 | \$1,061,999.89 | -\$1,061,999.89 |
| Center for Lung Biology | 27 | 41 | 7 | 11 | \$1,970,322.53 | \$4,114,318.74 | -\$2,143,996.21 |
| Ctr for Strategic Health Innov | 0 | 0 | 0 | 2 | \$0.00 | \$720,000.00 | -\$720,000.00 |
| Family Medicine | 3 | 3 | 4 | 0 | \$571,633.32 | \$0.00 | \$571,633.32 |
| Internal Medicine | 8 | 11 | 4 | 3 | \$100,302.80 | \$0.00 | \$100,302.80 |
| Microbiology/Immunology | 3 | 3 | 2 | 3 | \$212,032.86 | \$55,255.45 | \$156,777.41 |
| Neurology | 3 | 5 | 1 | 2 | \$6,400.00 | \$0.00 | \$6,400.00 |
| OBGYN | 1 | 3 | 1 | 2 | \$7,385.63 | \$18,318.00 | -\$10,932.37 |
| Pediatrics | 9 | 6 | 3 | 5 | \$119,000.20 | \$134,500.20 | -\$15,500.00 |
| Pharmacology | 0 | 4 | 0 | 1 | \$0.00 | \$200,248.15 | -\$200,248.15 |
| Physiology/Cell Biology | 6 | 5 | 4 | 3 | \$743,111.25 | \$660,202.50 | \$82,908.75 |
| Surgery | 4 | 4 | 4 | 2 | \$0.00 | \$223,406.00 | -\$223,406.00 |
| | 66 | 88 | 34 | 37 | \$5,428,402.11 | \$7,566,999.93 | -\$2,138,597.82 |
| College of Nursing | | | | | | | |
| Adult Health Nursing | 4 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| College of Nursing - Dean's Office | 3 | 4 | 1 | 1 | \$22,794.00 | \$690,321.00 | -\$667,527.00 |
| Community Mental Health | 3 | 2 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Maternal/Child Health | 3 | 2 | 1 | 1 | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 13 | 8 | 2 | 2 | \$32,794.00 | \$700,321.00 | -\$667,527.00 |
| Division of Student Affairs | | | | | | | |
| Talent Search | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Graduate School | | | | | | | |
| Graduate School | 1 | 0 | 1 | 0 | \$20,000.00 | \$0.00 | \$20,000.00 |
| | 1 | 0 | 1 | 0 | \$20,000.00 | \$0.00 | \$20,000.00 |
| Honors College | | | | | | | |
| Honors College | 2 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |

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| | 2 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Mitchell Cancer Institute | | | | | | | |
| MCI Clinical Trials | 15 | 14 | 3 | 11 | \$16,000.00 | \$191,309.83 | -\$175,309.83 |
| Mitchell Cancer Institute | 54 | 51 | 22 | 26 | \$4,313,390.82 | \$4,181,917.28 | \$131,473.54 |
| | 69 | 65 | 25 | 37 | \$4,329,390.82 | \$4,373,227.11 | -\$43,836.29 |
| Mitchell College of Business | | | | | | | |
| Economics Finance | 0 | 2 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Mitchell College of Business - Dean's Office | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | 0 | 3 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Research | | | | | | | |
| Hospitality & Tourism Alliance | 2 | 6 | 1 | 5 | \$18,000.00 | \$12,500.00 | \$5,500.00 |
| Research Innovation | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Research and Economic Dev | 1 | 0 | 2 | 0 | \$8,152,394.69 | \$0.00 | \$8,152,394.69 |
| | 4 | 6 | 3 | 5 | \$8,170,394.69 | \$12,500.00 | \$8,157,894.69 |
| School of Computing | | | | | | | |
| Computer Science | 1 | 4 | 1 | 5 | \$1,146,496.65 | \$123,355.00 | \$1,023,141.65 |
| Information Systems & Technology | 0 | 0 | 0 | 6 | \$0.00 | \$271,168.23 | -\$271,168.23 |
| School of Computing - Dean's Office | 31 | 25 | 19 | 5 | \$626,889.93 | \$439,456.40 | \$187,433.53 |
| | 32 | 29 | 20 | 16 | \$1,773,386.58 | \$833,979.63 | \$939,406.95 |
| Simulation Lab | | | | | | | |
| Simulation Lab | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| USA Hospitals | | | | | | | |
| Ambulatory Services | 0 | 1 | 0 | 1 | \$0.00 | \$95,189.74 | -\$95,189.74 |
| Childrens Womens Hospital | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Hospitals and Clinics | 0 | 0 | 0 | 1 | \$0.00 | \$111,111.00 | -\$111,111.00 |
| USA Medical Center | 0 | 0 | 1 | 0 | \$124,374.24 | \$0.00 | \$124,374.24 |
| University Hospital | 1 | 0 | 1 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | 2 | 1 | 2 | 2 | \$124,374.24 | \$206,300.74 | -\$81,926.50 |
| University Libraries | | | | | | | |
| Biomedical Library | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| University Libraries | 0 | 1 | 0 | 1 | \$0.00 | \$5,000.00 | -\$5,000.00 |
| | 0 | 2 | 0 | 1 | \$0.00 | \$5,000.00 | -\$5,000.00 |
| University Special Events | | | | | | | |
| University Special Events | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Grand Total | 352 | 351 | 166 | 176 | \$33,026,510.05 | \$21,986,471.74 | \$11,040,038.31 |