	SP	ONSORED ACTI	VITY OVERVIEW				
	10/1/2023 TO 9/30/2024						
JNIT	PROPOSALS SUBMITTED	AWARDS FUNDED	BUDGET DIRECT	BUDGET FA REIMB	BUDGET TOTAL		
Academic Affairs	0	0	\$0	\$0	\$0		
Academic Success and Retention	0	1	\$450,818	\$0	\$450,818		
College of Allied Health	10	3	\$455,244	\$0	\$455,244		
College of Arts and Sciences	121	77	\$13,413,208	\$2,855,836	\$16,269,043		
College of Education and Professional Studies	29	28	\$10,164,572	\$897,972	\$11,062,544		
College of Engineering	84	41	\$8,153,086	\$1,605,944	\$9,759,031		
College of Medicine	184	117	\$19,946,903	\$4,481,677	\$24,428,580		
College of Nursing	12	11	\$4,412,911	\$260,210	\$4,673,121		
Division of Student Affairs	2	1	\$293,964	\$15,541	\$309,505		
Global USA	1	0	\$0	\$0	\$0		
Graduate School	1	1	\$53,000	\$0	\$53,000		
Honors College	2	2	\$21,500	\$0	\$21,500		
Innovation in Learning Center	2	1	\$154,744	\$29,480	\$184,224		
Mitchell Cancer Institute	26	65	\$1,331,497	\$101,636	\$1,433,133		
Mitchell College of Business	2	1	\$204,794	\$75,774	\$280,568		
Office of Diversity and Inclusion	1	1	\$13,300	\$1,330	\$14,630		
Office of Veteran Affairs	1	0	\$0	\$0	\$0		
Research	1	2	\$5,674,059	\$1,165,820	\$6,839,879		
School of Computing	20	17	\$5,940,023	\$993,076	\$6,933,099		
Simulation Lab	1	0	\$0	\$0	\$0		
USA Hospitals	8	12	\$7,852,349	\$600,691	\$8,453,040		
USA Police	1	1	\$0	\$0	\$0		
University Libraries	2	1	\$11,635	\$4,305	\$15,940		
VP Fin and Adm	2	2	\$164,705	\$0	\$164,705		
SUB TOTAL	513	385	\$78,712,312	\$13,089,292	\$91,801,604		
FINANCIAL AFFAIRS	1	1	\$22,152,800	\$0	\$22,152,800		
SUB TOTAL	1	1	\$22,152,800	\$0	\$22,152,800		

GRAND TOTAL 514 386 \$100,865,112 \$13,089,292 \$113,954,4	GRAND TOTAL
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